

**TVRA**  
**Preliminary Statement of Revenues and Expenses**  
**For the 1 Months Ending September 30, 2018**

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	14,000	0	14,000
Coordinators Salary + Benefits	119,887	0	119,887
TVRA Expenses			
Officials	270,150	0	270,150
Rentals	52,000	0	52,000
Awards	6,700	900	5,800
First Aid	19,000	0	19,000
Operations/Administration	8,000	852	7,148
Mileage	1,935	0	1,935
Convenors	8,000	0	8,000
Website	2,100	0	2,100
Portable Toilets	500	0	500
Field Lining/Paint	33,053	0	33,053
Scoresheets/Printing	2,500	0	2,500
Supply Coverage-Salary	17,500	1,559	15,941
Supply Coverage-Benefits	1,500	0	1,500
Legal Fees	763	0	763
	423,701	3,311	420,390
	543,588	3,311	540,277
<b>Net Expenses</b>	<b>557,588</b>	<b>3,311</b>	<b>554,277</b>