

**TVRA**  
**Preliminary Statement of Revenues and Expenses**  
**For the 10 Months Ending June 30, 2018**

	Budget	Actual	Variance
Other Revenue			
TVRA Recoveries	(20,000)	0	(20,000)
Coordinators Salary + Benefits	109,007	109,007	0
TVRA Expenses			
Officials	270,150	260,426	9,724
Rentals	52,000	35,432	16,568
Awards	6,700	4,695	2,005
First Aid	19,000	16,003	2,997
Operations/Administration	8,000	7,685	315
Convenors	8,000	1,565	6,435
Website	2,100	2,024	76
Portable Toilets	500	0	500
Field Lining/Paint	31,000	45,269	(14,269)
Scoresheets/Printing	2,500	627	1,873
Travel	2,000	1,780	220
Supply Coverage-Salary	17,500	23,009	(5,509)
Supply Coverage-Benefits	1,500	1,998	(498)
Legal Fees	763	0	763
	421,713	400,513	21,200
	530,720	509,520	21,200
<b>Net Expenses</b>	<b>\$ 510,720</b>	<b>\$ 509,520</b>	<b>\$ 1,200</b>

Note: Salary represents year-to date expenses (prorated annual compensation).