

TVRA
Preliminary Statement of Revenues and Expenses
For the 3 Months Ending November 30, 2017

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	0	(20,000)
Coordinators Salary + Benefits	109,007	0	109,007
TVRA Expenses			
Officials	270,150	90,678	179,472
Rentals	52,000	3,999	48,001
Awards	6,700	1,075	5,625
First Aid	19,000	13,245	5,755
Operations/Administration	8,000	1,088	6,912
Convenors	8,000	0	8,000
Website	2,100	696	1,404
Portable Toilets	500	0	500
Field Lining/Paint	31,000	40,437	(9,437)
Scoresheets/Printing	2,500	619	1,882
Travel	2,000	264	1,736
Supply Coverage-Salary	17,500	4,336	13,164
Supply Coverage-Benefits	1,500	294	1,206
Legal Fees	763	0	763
	421,713	156,731	264,982
	530,720	156,731	373,989
Net Expenses	\$ 510,720	\$ 156,731	\$ 353,989