

**TVRA**  
**Preliminary Statement of Revenues and Expenses**  
**For the 7 Months Ending March 31, 2018**

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	0	(20,000)
Coordinators Salary + Benefits	109,007	76,305	32,702
TVRA Expenses			
Officials	270,150	231,136	39,014
Rentals	52,000	16,114	35,886
Awards	6,700	2,747	3,953
First Aid	19,000	13,419	5,581
Operations/Administration	8,000	2,924	5,076
Convenors	8,000	1,482	6,518
Website	2,100	1,360	740
Portable Toilets	500	0	500
Field Lining/Paint	31,000	42,165	(11,165)
Scoresheets/Printing	2,500	627	1,873
Travel	2,000	1,033	967
Supply Coverage-Salary	17,500	10,456	7,044
Supply Coverage-Benefits	1,500	1,046	454
Legal Fees	763	0	763
	421,713	324,508	97,205
	530,720	400,813	129,907
<b>Net Expenses</b>	<b>\$ 510,720</b>	<b>\$ 400,813</b>	<b>\$ 109,907</b>

Note: Salary represents year-to date expenses (prorated annual compensation).