

**TVRA**  
**Preliminary Statement of Revenues and Expenses**  
**For the 6 Months Ending February 28, 2018**

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	0	(20,000)
Coordinators Salary + Benefits	109,007	65,404	43,603
TVRA Expenses			
Officials	270,150	145,633	124,517
Rentals	52,000	10,735	41,265
Awards	6,700	1,410	5,290
First Aid	19,000	13,092	5,908
Operations/Administration	8,000	2,361	5,639
Convenors	8,000	1,482	6,518
Website	2,100	696	1,404
Portable Toilets	500	0	500
Field Lining/Paint	31,000	42,165	(11,165)
Scoresheets/Printing	2,500	627	1,873
Travel	2,000	561	1,439
Supply Coverage-Salary	17,500	7,198	10,302
Supply Coverage-Benefits	1,500	720	780
Legal Fees	763	0	763
	421,713	226,680	195,033
	530,720	292,084	238,636
<b>Net Expenses</b>	<b>\$ 510,720</b>	<b>\$ 292,084</b>	<b>\$ 218,636</b>

Note: Salary represents year-to date expenses (prorated annual compensation).