

TVRA
Preliminary Statement of Revenues and Expenses
For the 2 Months Ending October 31, 2017

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	0	(20,000)
Coordinators Salary + Benefits	109,007	0	109,007
TVRA Expenses			
Officials	270,150	8,183	261,967
Rentals	52,000	3,096	48,904
Awards	6,700	271	6,429
First Aid	19,000	3,295	15,705
Operations/Administration	8,000	147	7,853
Travel	2,000	264	1,736
Convenors	8,000	0	8,000
Website	2,100	696	1,404
Portable Toilets	500	0	500
Field Lining/Paint	31,000	16,480	14,520
Scoresheets/Printing	2,500	0	2,500
Supply Coverage-Salary	17,500	2,941	14,559
Supply Coverage-Benefits	1,500	294	1,206
Legal Fees	763	0	763
	421,713	35,666	386,047
	530,720	35,666	495,054
Net Expenses	\$ 510,720	\$ 35,666	\$ 475,054