

TVRA
Preliminary Statement of Revenues and Expenses
For the 12 Months Ending August 31, 2017

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(14,326)	(5,675)
Coordinators Salary + Benefits	107,435	107,435	0
TVRA Expenses			
Officials	270,137	268,061	2,076
Rentals	54,076	49,206	4,870
Awards	7,500	6,349	1,151
First Aid	20,000	18,817	1,183
Operations/Administration	10,000	9,832	168
Convenors	8,500	4,899	3,601
Website	2,000	2,022	(22)
Portable Toilets	1,000	0	1,000
Field Lining/Paint	23,000	26,598	(3,598)
Scoresheets/Printing	2,000	2,622	(622)
Supply Coverage-Salary	18,500	17,169	1,331
Supply Coverage-Benefits	2,000	1,717	283
Legal Fees	3,000	0	3,000
	421,713	407,292	14,421
	529,148	514,727	14,421
Net Expenses	\$ 509,148	\$ 500,401	\$ 8,747