

**TVRA**  
**Preliminary Statement of Revenues and Expenses**  
**For the 11 Months Ending August 31, 2017**

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(14,326)	(5,675)
Coordinators Salary + Benefits	107,435	107,435	0
TVRA Expenses			
Officials	270,137	268,069	2,068
Rentals	54,076	49,486	4,590
Awards	7,500	6,254	1,246
First Aid	20,000	18,932	1,068
Operations/Administration	10,000	9,834	166
Convenors	8,500	0	8,500
Website	2,000	2,033	(33)
Portable Toilets	1,000	0	1,000
Field Lining/Paint	23,000	26,644	(3,644)
Scoresheets/Printing	2,000	2,622	(622)
Supply Coverage-Salary	18,500	17,169	1,331
Supply Coverage-Benefits	2,000	1,717	283
Legal Fees	3,000	0	3,000
	421,713	402,759	18,954
	529,148	510,194	18,954
<b>Net Expenses</b>	<b>\$ 509,148</b>	<b>\$ 495,869</b>	<b>\$ 13,279</b>