

**TVRA**  
**Preliminary Statement of Revenues and Expenses**  
**For the 10 Months Ending June 30, 2017**

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(14,326)	(5,675)
Coordinators Salary + Benefits	107,435	107,435	0
TVRA Expenses			
Officials	270,137	268,069	2,068
Rentals	54,076	35,332	18,744
Awards	7,500	5,547	1,953
First Aid	20,000	18,932	1,068
Operations/Administration	10,000	8,833	1,167
Convenors	8,500	0	8,500
Website	2,000	2,033	(33)
Portable Toilets	1,000	0	1,000
Field Lining/Paint	23,000	26,644	(3,644)
Scoresheets/Printing	2,000	2,622	(622)
Supply Coverage-Salary	18,500	16,249	2,251
Supply Coverage-Benefits	2,000	1,625	375
Legal Fees	3,000	0	3,000
	421,713	385,886	35,827
	529,148	493,321	35,827
<b>Net Expenses</b>	<b>\$ 509,148</b>	<b>\$ 478,995</b>	<b>\$ 30,153</b>