

TVRA
Preliminary Statement of Revenues and Expenses
For the 9 Months Ending May 31, 2017

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(14,326)	(5,675)
Coordinators Salary + Benefits	107,435	107,435	0
TVRA Expenses			
Officials	270,137	245,425	24,712
Rentals	54,076	26,685	27,392
Awards	7,500	4,852	2,648
First Aid	20,000	14,641	5,359
Operations/Administration	10,000	7,116	2,884
Convenors	8,500	0	8,500
Website	2,000	2,033	(33)
Portable Toilets	1,000	0	1,000
Field Lining/Paint	23,000	15,820	7,180
Scoresheets/Printing	2,000	2,622	(622)
Supply Coverage-Salary	18,500	13,806	4,694
Supply Coverage-Benefits	2,000	1,381	619
Legal Fees	3,000	0	3,000
	421,713	334,379	87,334
	529,148	441,814	87,334
Net Expenses	\$ 509,148	\$ 427,488	\$ 81,660