

TVRA
Preliminary Statement of Revenues and Expenses
For the 8 Months Ending April 30, 2017

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(14,326)	(5,675)
Coordinators Salary + Benefits	107,435	107,435	0
TVRA Expenses			
Officials	270,137	245,425	24,712
Rentals	54,076	22,921	31,155
Awards	7,500	4,782	2,718
First Aid	20,000	14,641	5,359
Operations/Administration	10,000	5,162	4,838
Convenors	8,500	0	8,500
Website	2,000	1,368	632
Portable Toilets	1,000	0	1,000
Field Lining/Paint	23,000	15,655	7,345
Scoresheets/Printing	2,000	2,622	(622)
Supply Coverage-Salary	18,500	11,822	6,678
Supply Coverage-Benefits	2,000	1,182	818
Legal Fees	3,000	0	3,000
	421,713	325,579	96,134
	529,148	433,014	96,134
Net Expenses	\$ 509,148	\$ 418,688	\$ 90,460