

TVRA
Preliminary Statement of Revenues and Expenses
For the 6 Months Ending February 28, 2017

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(7,111)	(12,890)
Coordinators Salary + Benefits	107,435	107,435	0
TVRA Expenses			
Officials	270,137	135,926	134,211
Rentals	54,076	11,577	42,499
Awards	7,500	4,954	2,546
First Aid	20,000	13,926	6,074
Operations/Administration	10,000	2,300	7,700
Convenors	8,500	0	8,500
Website	2,000	1,368	632
Portable Toilets	1,000	0	1,000
Field Lining/Paint	23,000	14,071	8,929
Scoresheets/Printing	2,000	2,572	(572)
Supply Coverage-Salary	18,500	7,389	11,111
Supply Coverage-Benefits	2,000	739	1,261
Legal Fees	3,000	0	3,000
	421,713	194,821	226,892
	529,148	302,256	226,892
Net Expenses	\$ 509,148	\$ 295,145	\$ 214,003