

**TVRA**  
**Preliminary Statement of Revenues and Expenses**  
**For the 5 Months Ending January 31, 2017**

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(7,111)	(12,890)
Coordinators Salary + Benefits	107,435	107,435	0
TVRA Expenses			
Officials	270,137	135,926	134,211
Rentals	54,076	7,383	46,694
Awards	7,500	2,393	5,107
First Aid	20,000	13,926	6,074
Operations/Administration	10,000	2,003	7,997
Convenors	8,500	0	8,500
Website	2,000	704	1,296
Portable Toilets	1,000	0	1,000
Field Lining/Paint	23,000	14,071	8,929
Scoresheets/Printing	2,000	2,572	(572)
Supply Coverage-Salary	18,500	7,389	11,111
Supply Coverage-Benefits	2,000	1,965	35
Legal Fees	3,000	0	3,000
	421,713	188,331	233,382
	529,148	295,766	233,382
<b>Net Expenses</b>	<b>\$ 509,148</b>	<b>\$ 288,656</b>	<b>\$ 220,492</b>