

**TVRA**  
**Preliminary Statement of Revenues and Expenses**  
**For the 4 Months Ending December 31, 2016**

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(7,111)	(12,890)
Coordinators Salary + Benefits	107,435	107,435	0
TVRA Expenses			
Officials	270,137	118,269	151,868
Rentals	54,076	5,979	48,097
Awards	7,500	689	6,811
First Aid	20,000	0	20,000
Operations/Administration	10,000	1,429	8,571
Convenors	8,500	0	8,500
Website	2,000	704	1,296
Portable Toilets	1,000	0	1,000
Field Lining/Paint	23,000	14,071	8,929
Scoresheets/Printing	2,000	2,494	(494)
Supply Coverage-Salary	18,500	7,236	11,264
Supply Coverage-Benefits	2,000	1,226	774
Legal Fees	3,000	0	3,000
	421,713	152,098	269,615
	529,148	259,533	269,615
<b>Net Expenses</b>	<b>\$ 509,148</b>	<b>\$ 252,422</b>	<b>\$ 256,726</b>