

TVRA
Preliminary Statement of Revenues and Expenses
For the 1 Month Ending September 30, 2016

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	-	(20,000)
Coordinators Salary + Benefits	107,435	107,435	-
TVRA Expenses			
Officials	270,137	-	270,137
Rentals	54,076	-	54,076
Awards	7,500	-	7,500
First Aid	20,000	-	20,000
Operations	10,000	252	9,748
Administration	-	21	(21)
Convenors	8,500	-	8,500
Website	2,000	-	2,000
Portable Toilets	1,000	-	1,000
Field Lining	20,000	-	20,000
Paint for Field Lining	3,000	-	3,000
Scoresheets/Printing	2,000	525	1,475
Supply Coverage-Salary	18,500	1,447	17,053
Supply Coverage-Benefits	2,000	-	2,000
Legal Fees	3,000	-	3,000
	421,713	2,245	419,468
	529,148	109,680	419,468
Net Expenses	509,148	109,680	399,468