

TVRA
Preliminary Statement of Revenues and Expenses
For the 2 Months Ending October 31, 2016

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	\$ (20,000)	\$ -	\$ (20,000)
Coordinators Salary + Benefits	107,435	107,435	-
TVRA Expenses			
Officials	270,137	7,355	262,782
Rentals	54,076	1,867	52,209
Awards	7,500	253	7,247
First Aid	20,000	-	20,000
Operations/Administration	10,000	714	9,286
Convenors	8,500	-	8,500
Website	2,000	704	1,296
Portable Toilets	1,000	-	1,000
Field Lining/Paint	23,000	10,603	12,397
Scoresheets/Printing	2,000	525	1,475
Supply Coverage-Salary	18,500	2,668	15,832
Supply Coverage-Benefits	2,000	-	2,000
Legal Fees	3,000	-	3,000
	<u>421,713</u>	<u>24,690</u>	<u>397,023</u>
	<u>529,148</u>	<u>132,125</u>	<u>397,023</u>
Net Expenses	\$ 509,148	\$ 132,125	\$ 377,023