

TVRA
Preliminary Statement of Revenues and Expenses
For the 12 Months Ending August 31, 2016

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(18,242)	(1,759)
Coordinators Salary + Benefits	107,404	107,404	-
TVRA Expenses			
Officials	278,137	259,100	19,037
Rentals	54,076	48,221	5,855
Awards	7,500	5,997	1,503
First Aid	20,000	19,028	972
Operations	8,000	7,624	376
Administration	2,000	2,483	(483)
Convenors	6,500	4,393	2,107
Website	2,000	1,998	2
Portable Toilets	1,000	1,202	(202)
Field Lining	20,000	19,465	535
Paint for Field Lining	3,000	4,991	(1,991)
Scoresheets/Printing	2,000	629	1,372
Supply Coverage-Salary	13,150	14,512	(1,362)
Supply Coverage-Benefits	1,350	1,451	(101)
Legal Fees	3,000	-	3,000
	421,713	391,093	30,620
	529,117	498,497	30,620
Net Expenses	509,117	480,255	28,861