

TVRA
Preliminary Statement of Revenues and Expenses
For the 7 Months Ending March 31, 2016

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(105)	(19,895)
Coordinators Salary + Benefits	107,404	107,404	-
TVRA Expenses			
Officials	278,137	230,853	47,284
Rentals	54,076	23,985	30,091
Awards	7,500	4,665	2,835
First Aid	20,000	14,772	5,228
Operations	8,000	3,212	4,788
Administration	2,000	2,216	(216)
Convenors	6,500	-	6,500
Website	2,000	1,348	652
Portable Toilets	1,000	619	381
Field Lining	20,000	7,905	12,095
Paint for Field Lining	3,000	4,581	(1,581)
Scoresheets/Printing	2,000	1,086	914
Supply Coverage-Salary	13,150	4,256	8,894
Supply Coverage-Benefits	1,350	402	948
Legal Fees	3,000	-	3,000
	<u>529,117</u>	<u>407,303</u>	<u>121,814</u>
Net Expenses	<u>509,117</u>	<u>407,198</u>	<u>101,919</u>