

TVRA
Preliminary Statement of Revenues and Expenses
For the 6 Months Ending February 29, 2016

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(105)	(19,895)
Coordinators Salary + Benefits	107,404	107,404	-
TVRA Expenses			
Officials	278,137	142,978	135,159
Rentals	54,076	16,584	37,492
Awards	7,500	5,043	2,457
First Aid	20,000	14,098	5,902
Operations	8,000	1,065	6,935
Administration	2,000	1,995	5
Convenors	6,500	-	6,500
Website	2,000	698	1,302
Portable Toilets	1,000	619	381
Field Lining	20,000	7,905	12,095
Paint for Field Lining	3,000	4,581	(1,581)
Scoresheets/Printing	2,000	1,086	914
Supply Coverage-Salary	13,150	3,574	9,576
Supply Coverage-Benefits	1,350	357	993
Legal Fees	3,000	-	3,000
	<u>529,117</u>	<u>307,986</u>	<u>221,131</u>
Net Expenses	<u>509,117</u>	<u>307,881</u>	<u>201,236</u>