

**TVRA**  
**Preliminary Statement of Revenues and Expenses**  
**For the 8 Months Ending April 30, 2016**

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(12,929)	(7,071)
Coordinators Salary + Benefits	107,404	107,404	-
TVRA Expenses			
Officials	278,137	234,653	43,484
Rentals	54,076	25,488	28,588
Awards	7,500	5,002	2,498
First Aid	20,000	14,772	5,228
Operations	8,000	4,003	3,997
Administration	2,000	2,252	(252)
Convenors	6,500	-	6,500
Website	2,000	1,348	652
Portable Toilets	1,000	619	381
Field Lining	20,000	7,905	12,095
Paint for Field Lining	3,000	4,581	(1,581)
Scoresheets/Printing	2,000	629	1,372
Supply Coverage-Salary	13,150	4,635	8,515
Supply Coverage-Benefits	1,350	464	886
Legal Fees	3,000	-	3,000
	421,713	306,349	115,364
	529,117	413,753	115,364
<b>Net Expenses</b>	<b>509,117</b>	<b>400,824</b>	<b>108,293</b>