

TVRA
Preliminary Statement of Revenues and Expenses
For the 5 Months Ending January 31, 2016

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(105)	(19,895)
Coordinators Salary + Benefits	99,835	99,835	-
TVRA Expenses			
Officials	278,137	125,604	152,533
Rentals	54,076	12,302	41,774
Awards	7,500	3,373	4,127
First Aid	20,000	14,073	5,927
Operations	8,000	1,054	6,946
Administration	2,000	1,787	213
Convenors	6,500	-	6,500
Website	2,000	698	1,302
Portable Toilets	1,000	625	375
Field Lining	20,000	7,905	12,095
Paint for Field Lining	3,000	4,597	(1,597)
Scoresheets/Printing	2,000	1,086	914
Supply Coverage-Salary	13,150	2,814	10,336
Supply Coverage-Benefits	1,350	281	1,069
Legal Fees	3,000	-	3,000
	421,713	176,199	245,514
Net Expenses	401,713	176,094	225,619