

TVRA
Preliminary Statement of Revenues and Expenses
For the 3 Months Ending November 30, 2015

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	-	(20,000)
TVRA Expenses			
Officials	278,137	37,888	240,249
Rentals	54,076	2,841	51,235
Awards	7,500	3,629	3,871
First Aid	20,000	2,337	17,663
Operations	8,000	966	7,034
Administration	2,000	1,402	598
Convenors	6,500	-	6,500
Website	2,000	698	1,302
Portable Toilets	1,000	625	375
Field Lining	20,000	7,905	12,095
Paint for Field Lining	3,000	4,597	(1,597)
Scoresheets/Printing	2,000	-	2,000
Supply Coverage-Salary	13,150	2,034	11,116
Supply Coverage-Benefits	1,350	-	1,350
Legal Fees	3,000	-	3,000
	421,713	64,922	356,791
Net Expenses	401,713	64,922	336,791