

**TVRA**  
**Preliminary Statement of Revenues and Expenses**  
**For the Year Ending August 31, 2015**

	Budget	Actual	Variance
Other Revenue			
Gate Receipts	(20,000)	(16,844)	(3,156)
TVRA Expenses			
Officials	279,137	259,631	19,506
Rentals	57,600	49,308	8,292
Awards	10,000	6,526	3,474
First Aid	20,000	16,735	3,265
Operations	7,000	8,931	(1,931)
Administration	1,000	219	781
Convenors	5,933	-	5,933
Website	2,000	2,006	(6)
Portable Toilets	1,000	1,052	(52)
Field Lining	16,000	21,057	(5,057)
Paint for Field Lining	3,000	3,942	(942)
Scoresheets/Printing	2,200	1,035	1,165
Supply Coverage-Salary	13,843	9,479	4,364
Supply Coverage-Benefits	-	947	(947)
Legal Fees	3,000	-	3,000
	421,713	380,868	40,845
Net Expenses	401,713	364,024	37,689